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Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum

Contents

Page

III. Replies received from Governments 2

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III. Replies received from Governments

Bangladesh

[Original: English]
[8 August 2006]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Bangladesh Fiscal year: 2004-2005
National currency and unit of measure: Taka

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Total
Personnel	1415,43,63,652.00	148,74,00,000.00	160,50,91,000.00	1724,68,54,652.00
Operations-	11,50,00,000.00	141,48,00,000.00	391,93,46,000.00	544,91,46,000.00
Procurement-	364,32,11,760.03	200,00,00,000.00	192,25,57,000.00	756,57,68,760.03
Total	1791,25,75,412.03	490,22,00,000.00	744,69,94,000.00	3026,71,69,412.03

[1] With the submissions of Bangladesh, Brazil, Indonesia, Slovakia and the United Kingdom of Great Britain and Northern Ireland, the number of replies received from Governments stands at 79.

Brazil

[Original: English]
[24 August 2006]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Brazil Fiscal year: 2005
National currency and unit of measure: thousands of real

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BRAZIL (thousands of real)

Fiscal year: 2005

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		13.859.257	2.886.475,55	5.527.086,36		621.556					133.896,79		23.028.271,61	
1.1 PERSONNEL			*1.826.710,60*	*4.713.686,98*		*50.068*							*6.590.465,58*	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE				*813.399,38*		*571.488*							*1.384.887,38*	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR			1.059.765,05										1.059.765,05	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		72.243,56	59.220,10	347.255,03							68.059		546.777,69	
2.1 PROCUREMENT			*48.500,84*	*341.914,57*									*390.415,41*	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION			*10.719,26*	*5.340,46*									*16.059,72*	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														

BRAZIL (thousands of real) **Fiscal year: 2005**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDIS TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		17.867,00	66.487,17	47.283,64									131.637,81	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		13.949.367,56	3.012.182,92	5.921.625,04		621.556					201.955,70		23.706.687,22	

Indonesia

[Original: English]
[24 August 2006]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Indonesia Fiscal year: 2005
National currency and unit of measure: rupiah

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Armed Forces HQ	DoD	Total
Personnel-	7,340,716,190,000	1,546,923,639,000	751,160,861,000	575,887,139,000	91,921,526,000	10,305,609,355,000
Operations-	1,051,820,082,000	763,578,677,000	802,074,714,000	1,140,210,896,000	496,053,162,000	4,253,737,531,000
Procurement-	691,334,768,000	924,676,512,000	829,564,367,000	450,409,452,000	5,985,593,415,000	8,881,578,514,000
Total	9,083,871,040,000	3,235,178,828,000	2,382,799,942,000	2,166,507,287,000	6,573,568,103,000	23,441,925,200,000

INDONESIA (Rupiah)

T-scan year: 2005

Force groups	ARMED FORCES HQ	LAND FORCES	NAVAL FORCES	AIR FORCES	DnD	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURES	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	IN PEACE-KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	1 716 097 835 000	8 392 536 272 000	2 310 502 316 000	1 553 235 575 000	587 974 688 000								14 560 346 686 000	
1. OPERATING COSTS	575 887 139 000	7 340 716 190 000	1 546 923 639 000	751 160 861 000	91 921 526 000								10 306 609 355 000	
1.1. PERSONNEL														
1.1.1 CONSCRIPTS													0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES													0	
1.1.3 CIVILIAN PERSONNEL													0	
1.1.4 OTHER	575 887 139 000	7 340 716 190 000	1 546 923 639 000	751 160 861 000	91 921 526 000								10 306 609 355 000	
1.2 OPERATIONS AND MAINTENANCE	1 140 210 696 000	1 051 820 082 000	763 578 677 000	802 074 714 000	496 053 162 000								4 253 737 331 000	
1.2.1 MATERIALS FOR CURRENT USE													0	
1.2.2 MAINTENANCE AND REPAIR													0	
1.2.3. PURCHASED SERVICES													0	
1.2.4 RENT COSTs													0	
1.2.5 OTHER	1 140 210 696 000	1 051 820 082 000	763 578 677 000	802 074 714 000	496 053 162 000								4 253 737 331 000	
2. PROCUREMENT AND CONSTRUCTION	445 909 452 000	683 809 768 000	910 161 512 000	824 964 367 000	5 975 663 373 000								8 840 508 472 000	
2.1 PROCUREMENT	416 178 320 000	268 957 163 000	709 885 744 570	576 726 634 000	5 794 644 868 000								7 766 392 729 570	
2.1.1 AIRCRAFT AND ENGINES	7 400 000 000	11 601 382 000	2 100 000 000		1 142 640 000 000								1 163 741 382 000	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS			10 000 000 000		552 000 000 000								562 000 000 000	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0	
2.1.4 SHIPS AND BOATS	10 000 000 000	9 360 000 000	263 050 000 000		2 272 768 000 000								2 555 178 000 000	
2.1.5 ARMOURED VEHICLES					46 000 000 000								46 000 000 000	
2.1.6 ARTILLERY		18 207 250 000			76 360 000 000								94 567 250 000	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	107 181 653 000	12 398 662 000	51 048 216 260	16 994 438 000	135 160 000 000								323 782 969 260	
2.1.8 AMMUNITION	156 130 599 000	8 559 760 460	49 295 940 000	8 829 000 000									222 815 299 460	
2.1.9 ELECTRONICS AND COMMUNICATIONS	99 966 943 000	56 459 000 000	35 900 000 000	230 948 493 000	430 700 000 000								1 053 974 436 000	
2.1.10 NON-ARMOURED VEHICLES	29 542 000 000	11 187 302 000	10 090 000 000	19 730 742 100	1 100 000 000								71 620 044 100	
2.1.11 OTHER	5 957 125 000	141 183 806 540	288 401 588 310	30 253 960 900	936 916 868 000								1 672 713 348 750	
2.2 CONSTRUCTION	29 731 132 000	414 852 605 000	200 275 767 430	248 237 733 000	181 018 505 000								1 074 115 742 430	
2.2.1 AIR BASES, AIRFIELDS			1 969 168 600										1 969 168 600	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES AND FACILITIES			55 927 325 000										55 927 325 000	
2.2.4 ELECTRONICS, ETC.			208 000 000										208 000 000	
2.2.5 PERSONNEL FACILITIES	1 953 600 000	188 118 432 000	41 837 107 000	64 868 268 000	3 191 010 000								300 168 417 000	
2.2.6 MEDICAL FACILITIES		4 453 350 000	10 083 192 000	25 180 978 000	45 819 956 000								85 537 476 000	
2.2.7 TRAINING FACILITIES		3 342 600 000	15 110 895 000	30 849 785 000	18 270 016 000								67 573 296 000	
2.2.8 WAREHOUSES, DEPOTS, ETC.	1 762 884 000	74 716 355 000	37 705 340 000	7 045 298 000									121 129 877 000	
2.2.9 COMMAND AND ADM FACILITIES	4 799 722 000	75 307 168 000	4 228 312 000	26 097 006 000	42 278 351 000								152 710 559 000	
2.2.10 FORTIFICATIONS		3 016 800 000	3 925 918 000										6 942 718 000	
2.2.11 SHELTERS			928 870 000	15 510 245 000									16 439 115 000	
2.2.12 LAND			3 321 780 000										3 321 780 000	
2.2.13 OTHER	21 214 925 000	65 897 900 000	25 129 850 830	78 686 153 000	71 259 172 000								262 188 010 830	
3. RESEARCH AND DEVELOPMENT	4 500 000 000	7 525 000 000	14 515 000 000	4 600 000 000	9 930 042 000								41 070 042 000	
3.1 BASIC AND APPLIED RESEARCH	4 500 000 000	4 025 000 000	11 015 000 000	4 600 000 000	9 930 042 000								34 070 042 000	
3.2 DEVELOPMENT, TESTING AND EVALUATION		3 500 000 000	3 500 000 000										7 000 000 000	
4. TOTAL (1+2+3)	2 166 507 287 000	9 083 871 040 000	3 235 178 828 000	2 382 799 942 000	6 573 568 103 000								23 441 925 200 000	

Slovakia

[Original: English]
[9 August 2006]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Slovakia Fiscal year: 2005
National currency and unit of measure: millions of Slovak crowns (SKK)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SLOVAKIA (millions of Slovak crowns) **Fiscal year: 2005**

Resource costs		Force groups 1	Land forces 2	Air forces 4	Other forces 5	Central support 6	Command support 7	Undistributed 9	Total military expenditures 10	Civil defence 11
1.	**OPERATING COSTS**		3,215.39	2,666.19	6,473.43	5,139.01	536.55	1,797.00	19,827.58	216.17
1.1.	***PERSONNEL***		***2,221.06***	***1,714.48***	***2,603.61***	***3,037.58***	***488.05***	***1,105.82***	***11,170.60***	***163.06***
1.1.1.	Conscripts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.1.2.	Other mil. presonnel incl. reserves		2,112.18	1,536.93	1,616.39	2,688.93	244.59	671.31	8,870.34	
1.1.3.	Civilian personnel		108.88	177.55	987.22	348.65	243.46	434.50	2,300.26	163.06
1.2.	***OPERATIONS AND MAINTENANCE***		***994.33***	***951.71***	***3,869.82***	***2,101.43***	***48.50***	***691.18***	***8,656.98***	***53.42***
1.2.1.	Materials for current use		485.85	155.29	1,781.15	252.60	15.43	195.66	2,885.97	9.66
1.2.2.	Maintenance and repair		281.22	639.96	779.34	45.38	0.00	133.49	1,879.39	7.47
1.2.3.	Purchased services		67.15	59.23	622.17	301.48	7.90	129.16	1,187.08	14.61
1.2.4.	Rent costs		0.01	0.00	0.07	109.93	0.00	25.10	135.10	0.10
1.2.5.	Other		160.11	97.23	687.10	1,392.05	25.17	207.78	2,569.44	21.57
2.	**PROCUREMENT AND CONSTRUCTION**		**561.50**	**479.37**	**774.67**	**3,020.85**	**0.40**	**480.42**	**5,317.22**	**9.20**
2.1.	***PROCUREMENT***		***296.53***	***70.29***	***433.15***	***2,741.83***	***0.40***	***181.89***	***3,724.10***	***9.20***
2.1.1.	Aircraft and engine			27.16		966.58			993.75	
2.1.2.	Missiles incl. conv. warheads			22.37					22.37	
2.1.3.	Nuclear warheadas and bombs			0.00					0.00	
2.1.4.	Ships and boats			0.00					0.00	
2.1.5.	Armoured vehicles		27.50	4.75					32.25	
2.1.6.	Artillery					324.54			324.54	
2.1.7.	Other ordnance and group force weapons							0.42	0.42	
2.1.8.	Ammunition				126.56			2.06	128.62	
2.1.9.	Electronics and communications		42.94	16.00	52.25	1,168.90	0.40	136.91	1,417.40	
2.1.10.	Non-armoured vehicles		220.12	0.00	254.35	281.81		42.51	798.78	
2.1.11.	Other		5.97	0.02					5.99	9.20

SLOVAKIA (millions of Slovak crowns) **Fiscal year: 2005**

Force groups / Resource costs		Land forces	Air forces	Other forces	Central support	Command support	Undistributed	Total military expenditures	Civil defence
1		2	4	5	6	7	9	10	11
2.2.	***CONSTRUCTION***	***264.97***	***409.08***	***341.52***	***279.02***	***0.00***	***298.53***	***1,593.12***	
2.2.1.	Air bases, airfields		233.99					233.99	
2.2.2.	Missile sites							0.00	
2.2.3.	Naval bases and facilities							0.00	
2.2.4.	Electronics, etc.	40.47	133.32	123.50	59.91		16.48	373.67	
2.2.5.	Personnel facilities	109.31	33.79	13.05	20.64			176.80	
2.2.6.	Medical facilities				20.00			20.00	
2.2.7.	Training facilities	0.21		28.26				28.47	
2.2.8.	Varehouses, depots, etc.	74.04						74.04	
2.2.9.	Command and adm. facilities				61.09		217.76	278.85	
2.2.10.	Fortifications							0.00	
2.2.11.	Shelters							0.00	
2.2.12.	Land				73.44			73.44	
2.2.13.	Other	40.94	7.97	176.72	43.94		64.29	333.86	
3.	**RESEARCH AND DEVELOPMENT**	0.00	0.00	0.00	171.66	0.00	4.00	175.66	
3.1.	***BASIC AND APPLIED RESERCH***				*171.66*		*4.00*	*175.66*	
3.1.	***DEVELOPMENT, TESTING, EVALUATION***							*0.00*	
4.	**TOTAL (1+2+3)**	**3,776.90**	**3,145.56**	**7,248.10**	**8,331.53**	**536.95**	**2,281.42**	**25,320.45**	**255.67**

United Kingdom of Great Britain and Northern Ireland

[Original: English]
[22 August 2006]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland Fiscal year: 2005-2006
National currency and unit of measure: millions of pounds sterling

(The unit of measure should not exceed one ten thousandth of the total military expenditures.

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND (millions of pounds sterling)

Fiscal year 2005-2006

		Army	Maritime	Air	Support	Total
1.	**OPERATING COSTS**	**6 139.375**	**2 021.689**	**2 622.208**	**8 357.066**	**19 140.337**
1.1	**Personnel**	**4 739.291**	**1 559.113**	**1 838.371**	**2 767.133**	**10 903.908**
1.1.2	Military personnel inc reserves	4 090.452	1 374.678	1 588.171	1 309.692	8 362.994
1.1.3	Civilian personnel	648.839	184.435	250.200	1 457.441	2 540.914
1.2	**Operations and maintenance**	**1 400.084**	**462.576**	**783.837**	**5 589.933**	**8 236.429**
1.2.1	Materials for current use	1 212.083	390.676	680.173	5 066.641	7 349.572
1.2.2	Maintenance and repair	92.177	63.528	74.387	93.704	323.796
1.2.5	Other	95.824	8.372	29.277	429.588	563.061
2.	**PROCUREMENT AND CONSTRUCTION**	**278.206**	**50.688**	**86.906**	**5 336.788**	**5 752.589**
2.1	**Procurement**	**246.112**	**48.078**	**79.098**	**4 667.214**	**5 040.503**
2.1.1	Aircraft and engines	-	-	-	-	-
2.1.2	Missiles inc conv warheads	126.847	23.488	52.100	4 402.252	4 604.687
2.1.4	Ships and boats	-	-	-	-	-
2.1.5	Armoured vehicles	8.264	4.000	7.459	100.277	120.000
2.1.6	Artillery	-	-	-	-	-
2.1.7	Other ordnance & ground force weapons	-	-	-	-	-
2.1.8	Ammunition	108.392	20.312	16.540	12.571	157.816
2.1.9	Electronics and communications	2.609	0.278	2.999	152.114	158.000
2.1.10	Non-armoured vehicles	-	-	-	-	-
2.2	**Construction**	**32.094**	**2.610**	**7.808**	**669.574**	**712.086**
						-
3.	**RESEARCH AND DEVELOPMENT**	**1.232**	**0.050**	**1.489**	**3 020.613**	**3 023.384**
						-
TOTAL		**6 418.813**	**2 072.427**	**2 710.603**	**16 714.467**	**27 916.310**

Source: NATO Defence Planning Questionnaire 2004 (DPQ 2004) - revised Oct 2005